ADDENDUM REPORTS

December 6, 2022

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CFP Nominating Committee Report December 2022 Rev. Jody Mask, Chair

The NomCom recommends the following individuals be received into service as noted:

Central Florida Presbytery Moderator, 2023: Paige McRight, TE

Anti-racism Committee

➤ Paige McRight, Class of 2025

Committee on Ministry

- ➤ Janet Foley, RE, 2025
- ➤ Mario Bolivar, TE, 2025
- ➤ Erika Rembert-Smith, TE, 2025
- > Anda Ray, RE, 2025

Committee on Preparation for Ministry

- Craig Sumey, TE, Class of 2023
- Chris Carson, TE, Class of 2024

Leadership Development Committee

- ➤ Gail Fisher, RE, Class of 2024
- ➤ Mara Liz Rivera, TE, Class of 2025
- ➤ Nicole Gower, RE, Class of 2024
- Davita Bonner, RE, Class of 2024

Mission Development

➤ Olga Malave, RE, Class of 2025 (Chair)

STATED CLERK'S REPORT

December 6, 2022

RECOMMENDATIONS

1. **First Daytona Administrative Commission.** That Central Florida Presbytery form an administrative commission to support the session and congregation of First Presbyterian Church, Daytona Beach, and that the commission be given full constitutional authority, if needed (make decisions on pastoral leadership (G-3.0109b(5)), assume original jurisdiction (G-3.0303e).

The responsibilities of the commission shall include, but not be limited to, the following:

- 1. Work with the session to assess options for addressing storm damage from Hurricanes Ian and Nicole, including how to cover the insurance deductible.
- 2. Assist the session in prioritizing building needs and developing a plan for addressing them (including funding). This may also include:
 - a. assessing ways in which the congregation can maximize the use of the building, including the potential for leasing space.
 - b. engaging the session and congregation in discerning whether the congregation should stay in the building, or consider alternatives.
- 3. Analyze the financial standing of the congregation and assess ways to improve the congregation's stewardship, income potential, and make decisions regarding any reductions in expenditures.
- 4. Assist the session to further develop its revitalization and outreach plans, and to make recommendations to presbytery, through the appropriate committee, concerning funding options to support these plans.
- 5. Assess the pastoral leadership options for the congregation, and assist the session in making any changes that are proposed. (Example: continuing with Katy as the stated supply pastor or securing the services of someone else so that Katy can return to her original outreach role.)

After assessing these and related options, and after final consultation with the congregation, if the administrative commission and session determines that the congregation should be closed, report that to presbytery and follow the presbytery's guidelines for dissolving a congregation.

Members: Bob Anderson (TE, HR), David Keck (TE, Chaplain, Embry-Riddle), Janet Foley (RE, Westminster by the Sea), Nancy Cox (RE, First Palm Bay), and one person to be named.

2. Merritt Island Exemption (G-2.0404). That Presbytery grant a waiver to Merritt Island Presbyterian Church, on the limits to terms of service for ruling elders (maximum two three-year terms then at least one year off the session, G-2.0404), pending approval of this request by the congregation (G-1.0503e). (See attached letter from the Merritt Island session.)

ITEMS FOR MINUTES

- 1. **Administrative Commissions reports.** These reports will be spread on the minutes of this meeting.
 - a. Omar Gonzalez/College Park. September 17, 2022
 - b. Brad Klostreich/Westminster Vero. October 9, 2022

INFORMATION

1. 2023 Per Capita. Pre4sbytery acted at the September 13, 2022 stated meeting to set the per capita apportionment for 2023 at \$20.25per active member. Per capita for 2023 is based on active membership reported on the annual statistical reports ending December 31, 2021. The breakdown of per capita is:

•	Central Florida Presbytery	8.90
•	Synod of South Atlantic	1.50
•	General Assembly	9.85
•	TOTAL	20.25

Attached is a breakdown of per capita by congregation. Questions should be directed to Nancy Cox or Dan Williams.

- **2. Active Administrative Commissions.** The following Administrative Commissions are active as of the December 6, 2022 stated meeting:
 - Deltona Presbyterian Church awaiting final report (?)
 - St. Mark's Presbyterian Church determining distribution of proceeds from sale of property
 - Palmdale Presbyterian Church determining distribution of proceeds from sale of property
 - Harvest Presbyterian Church remained active in case the newly-chartered congregation needed Presbytery support in their first year.
 - First Presbyterian Church, Daytona Beach see Recommendation #1, above.

The administrative commission working with GraceWay Presbyterian Church concluded its work earlier this year.

3. Permanent Judicial Commission Reserve Roll. D-5.0206b requires "The designated stated clerk shall keep a current roster of those members of the permanent judicial commission whose terms have expired within the past six years. The names shall be arranged alphabetically within classes beginning with the most recent class. Whenever the permanent judicial commission reports its inability to obtain a quorum, the stated clerk shall immediately select, by rotation from that roster, a sufficient number of former members of the permanent judicial commission to constitute a quorum. The stated clerk shall report the roster annually to the council or councils."

As of January 1, 2023, the Reserve Roster of the Permanent Judicial Commission will be:

Class of 2022: Thomas Biery, Celia Keen, Melanie Ruta. Class of 2020: Jane Callahan, Paige McRight, Mike Woods Class of 2018: Linda Gibson, Milt Kirby, Carmelo Mercado

- 4. **2023 Mileage Rate.** On July 1, 2022, the reimbursable rate for business miles was increased from 58.5 cents to 62.5 cents per mile. The IRS should release the rate for 2023 by the middle of this month. Sessions are advised to watch for this announcement.
- 5. **Annual Statistical Reports**. Reports season is upon us. There are two reports that originate at the General Assembly level, both which are filled out online.
 - a. Annual Statistical report, including membership, Christian education, ordered ministries, and finances, among other statistics. Contact Christina Greenawalt if you need help or reminders on login and password information. The target date for completing this report will be Monday, February 6, 2023. This report should be spread on the minutes of session.

- b. **Presbytery reports.** The reports which Central Florida Presbytery asks to be completed will be sent out by mid-December. These reports have the same target date for completion as the GA Annual Statistical Report. (February 6, 2023)
- **6. 2023 Benefits Dues changes.** The Board of Pensions has made changes to the dues of the Benefits Plan for 2023.

Item	2022	2023
Pension	8.5%	8.5%
Death/Disability	1%	1%
Short-term Disability	0.5%	0.5%
Medical	27%	29%
TOTAL	37%	39%

- The above percentages are from the Pastor's Participation Plan; employing organizations should check with the Board for the cost of benefits elected for employees under the "cafeteria" options of the Plan
- Medical Dues start at a rate of \$11,500 per year and are capped at \$33,500 per year.
- Pension credits are earned on the basis of the effective salary or churchwide median effective salary, whichever is larger. The median effective salary for 2023 is \$64,800, an increase of 4.3% from 2022. (Employees median effective salary is \$49,200.)
- Median effective salaries are prorated for work schedules of less than 35 hours a week.



Rev. Christina Greenawalt, Pastor

600 S. Tropical Trail Merritt Island, Florida 32952 (321) 452-5689

Everyone is welcome!

www.merrittislandpc.org

ATTN: Executive Presbyter & Stated Clerk 3101 Maguire Boulevard, Suite 244 Orlando, FL 32803

Dear Dan:

On behalf of the congregation of Merritt Island Presbyterian Church I would like to request and exception for the term-limit for Patricia Smith (RE) for Form of Government G-2.0404 whereby persons serving two (2) consecutive terms are ineligible for election to the Session for at least one year.

Our Nominating Committee has worked diligently to find replacements elder for the Class of 2025. Like many churches we are struggling to find church leadership to commit for 3-year terms.

One of our elders, Patricia Smith, who is not eligible for another term has expressed a desire to continue her ministry as an elder. Our session and church will be blessed to continue to have her serving in this leadership role. Not only is she willing, she is excited at the opportunity to continue her role on session. The congregation affirmed this continued service at its Congregational meeting on November 27, 2022.

If there is anything else you require from Merritt Island Presbyterian Church on this matter, please let me know.

Sincerely,

Rev. Christina Greenawalt

Pastor Christia Greenwart

Pastor

CENTRAL FLORIDA PRESBYTERY MINUTES OF THE COMMISSION TO INSTALL THE REV. OMAR GONZALEZ AS PASTOR OF COLLEGE PARK PRESBYTERIAN CHURCH, ORLANDO, FLORIDA

The Commission, according to the appointment of the Committee on Ministry of Central Florida Presbytery, met at College Park Presbyterian Church, Orlando, Florida, on Saturday, September 17, 2022 at 1:30 p.m. The meeting was called to order by the Moderator of the Commission, Ferdi Brits, who opened the meeting with prayer. The following people were present:

Minister Commissioners present: Ferdi Brits (Moderator; Church of the Lakes, Orlando), Helen DeBevoise (Park Lake, Orlando), Dan DeBevoise (Park Lake, Orlando), Linda Jaberg (HR), Maynard Pittenmdreigh (HR).

Ruling Elder Commissioners present: Anda Ray (Riverside, Cocoa Beach), Barbara Dodrill (College Park, Orlando), Ralphetta Aker McClary (Washington Shores, Orlando), Larry Colleton (Washington Shores, Orlando).

The order of service and assignments were reviewed and approved. The Order of Service included an offering for the presbytery's Scholarship Fund for Church Vocations. The meeting of the commission was recessed and the commission proceeded to the sanctuary for the service of worship and installation.

- The sermon was preached by Dan DeBevoise, titled "We Have This Treasure" from 2 Corinthians 4:1-15.
- The Constitutional questions to the Pastor were propounded by Ferdi Brits. The questions were answered in the affirmative.
- The Constitutional questions to the Congregation were propounded by Barbara Dodrill. The questions were answered in the affirmative.
- The Installation prayer was offered by Larry Colleton.
- Larry Colleton declared that Omar Gonzalez was duly installed as Pastor of College Park Presbyterian Church.
- The Charge to the Pastor was delivered by Linda Jaberg.
- The Charge to the Congregation was delivered by Ralphetta Aker McClary.

The service was concluded with the Benediction pronounced by the newly-installed Pastor, Omar Gonzalez, upon which the meeting of the administrative commission was adjourned at 3:15 pm. A reception was held for Omar Gonzalez following the service.

Ferdi Brits, Moderator

CENTRAL FLORIDA PRESBYTERY MINUTES OF THE COMMISSION TO INSTALL THE REV. DR. BRADLEY "Brad" KLOSTREICH AS PASTOR OF WESTMINSTER PRESBYTERIAN CHURCH, VERO BEACH, FLORIDA

The Commission, according to the appointment of the Committee on Ministry of Central Florida Presbytery, met at Westminster Presbyterian Church, Vero Beach, Florida, on Sunday, October 9, 2022 at 2:38 p.m. The meeting was called to order by the Moderator of the Commission, Hugh Lackey, who opened the meeting with prayer. The following people were present:

Minister Commissioners present: Debra Cox (First Palm Bay), Tim Womack (First Vero Beach), Dan Williams (Presbytery staff), Christina Greenawalt (Merritt Island/Presbytery Staff).
Ruling Elder Commissioners present: Hugh Lackey (Former Moderator, CFP), Barbara White (Westminster) and David Jackson (Westminster).

The moderator appointed Christina Greenawalt to serve as clerk of the commission.

The order of service and assignments were reviewed and approved. The Order of Service included an offering for the presbytery's Scholarship Fund for Church Vocations. The meeting of the commission was recessed and the commission proceeded to the sanctuary for the service of worship and installation.

- The sermon was preached by Rev. Dr. Daniel Williams, titled "On this Rock" from Matthew 16:13-19.
- The Constitutional questions to the Pastor were propounded by Hugh Lackey. The questions were answered in the affirmative.
- The Constitutional questions to the Congregation were propounded by Tim Womack. The questions were answered in the affirmative.
- The Installation prayer was offered by Hugh Lackey.
- Hugh Lackey declared that Bradley Klostreich was duly installed as Pastor of Westminster Presbyterian Church.
- The Charge to the Pastor was delivered by Debra Cox.
- The Charge to the Congregation was delivered by Christina Greenawalt.

The service was concluded with the Benediction pronounced by the newly-installed Pastor, Bradly Klostreich, upon which the meeting of the administrative commission was adjourned at 3:55 pm. A reception was held for Bradly Klostreich following the service.

Hugh Lackey, Moderator

Christina Greenawalt, Clerk

2023 PER CAPITA BY CONGREGATION

Location	Congregation	Members	CFP	Synod	GA	TOTAL
Apopka	St Andrews	45	400.50	67.50	443.25	911.25
Apopka	First	41	364.90	61.50	403.85	830.25
Bushnell	Bushnell	12	106.80	18.00	118.20	243.00
Celebration	Community	618	5,500.20	927.00	6,087.30	12,514.50
Clermont	South Lake	118	1,050.20	177.00	1,162.30	2,389.50
Cocoa	Cocoa	103	916.70	154.50	1,014.55	2,085.75
Cocoa Beach	Riverside	176	1,566.40	264.00	1,733.60	3,564.00
Daytona Bch	Westminster-by-Sea	713	6,345.70	1,069.50	7,023.05	14,438.25
Daytona Bch	First	91	809.90	136.50	896.35	1,842.75
Daytona Bch	United	50	445.00	75.00	492.50	1,012.50
Deland	First	453	4,031.70	679.50	4,462.05	9,173.25
Deltona	Deltona	102	907.80	153.00	1,004.70	2,065.50
Eustis	First	401	3,568.90	601.50	3,949.85	8,120.25
Fruitland Park	New Life	87	774.30	130.50	856.95	1,761.75
Glenwood	Glenwood	100	890.00	150.00	985.00	2,025.00
Howey - Hills	Community	33	293.70	49.50	325.05	668.25
Indialantic	Eastminster	473	4,209.70	709.50	4,659.05	9,578.25
Kissimmee	First	89	792.10	133.50	876.65	1,802.25
Kissimmee	El Buen Vecino	84	747.60	126.00	827.40	1,701.00
Lady Lake	North Lake	1228	10,929.20	1,842.00	12,095.80	24,867.00
Lake Mary	Markham Woods	473	4,209.70	709.50	4,659.05	9,578.25
Lake Mary	First	65	578.50	97.50	640.25	1,316.25
Leesburg	GraceWay	205	1,824.50	307.50	2,019.25	4,151.25
Leesburg	First	149	1,326.10	223.50	1,467.65	3,017.25
Longwood	Wekiva	441	3,924.90	661.50	4,343.85	8,930.25
Maitland	First	440	3,916.00	660.00	4,334.00	8,910.00
Melbourne	Good Shepherd	204	1,815.60	306.00	2,009.40	4,131.00
Melbourne	Pineda	109	970.10	163.50	1,073.65	2,207.25
Merritt Island	Merritt Island	190	1,691.00	285.00	1,871.50	3,847.50
Mount Dora	First	208	1,851.20	312.00	2,048.80	4,212.00
New Smyrna B	First	227	2,020.30	340.50	2,235.95	4,596.75
Oakland	Oakland	411	3,657.90	616.50	4,048.35	8,322.75
Ocoee	Quest	245	2,180.50	367.50	2,413.25	4,961.25
Okeechobee	Okeechobee	66	587.40	99.00	650.10	1,336.50
Orlando	Grace Covenant	365	3,248.50	547.50	3,595.25	7,391.25
Orlando	Park Lake	329	2,928.10	493.50	3,240.65	6,662.25
Orlando	Korean	241	2,144.90	361.50	2,373.85	4,880.25
Orlando	Church of Lakes	213	1,895.70	319.50	2,098.05	4,313.25
Orlando	New Hope	192	1,708.80	288.00	1,891.20	3,888.00
Orlando	Washington Shores	110	979.00	165.00	1,083.50	2,227.50
Orlando	Норе	80	712.00	120.00	788.00	1,620.00
Orlando	College Park	61	542.90	91.50	600.85	1,235.25
Ormond Bch	Christ	353	3,141.70	529.50	3,477.05	7,148.25
Ormond Bch	Ormond Beach	218	1,940.20	327.00	2,147.30	4,414.50
Oviedo	El Redentor	236	2,100.40	354.00	2,324.60	4,779.00

Location	Congregation	Members	CFP	Synod	GA	TOTAL
Oviedo	Tuskawilla	196	1,744.40	294.00	1,930.60	3,969.00
Oviedo	Oviedo	67	596.30	100.50	659.95	1,356.75
Palm Bay	First	95	845.50	142.50	935.75	1,923.75
Port Orange	Port Orange	425	3,782.50	637.50	4,186.25	8,606.25
Rockledge	Rockledge	137	1,219.30	205.50	1,349.45	2,774.25
Sanford	Upsala	41	364.90	61.50	403.85	830.25
Sebastian	First	151	1,343.90	226.50	1,487.35	3,057.75
Sebring	Spring Lake	60	534.00	90.00	591.00	1,215.00
St Cloud	St Cloud	124	1,103.60	186.00	1,221.40	2,511.00
Titusville	St Luke's	142	1,263.80	213.00	1,398.70	2,875.50
Umatilla	First	73	649.70	109.50	719.05	1,478.25
Vero Beach	First	725	6,452.50	1,087.50	7,141.25	14,681.25
Vero Beach	Westminster	111	987.90	166.50	1,093.35	2,247.75
Wildwood	First	123	1,094.70	184.50	1,211.55	2,490.75
Winter Garden	Harvest Church	See	Notes			
Winter Park	Winter Park	387	3,444.30	580.50	3,811.95	7,836.75
Totals		13705	121,974.50	20,557.50	134,994.25	277,526.25

NOTES

- 1. Per Capita rates for 2023 are based on active membership reported in the Annual Statistical Reports as of December 31, 2021.
- 2. Per Capita for 2023 is \$20.25, broken down as \$8.90 (CFP), \$1.50 (Synod South Atlantic), and \$9.85 (General Assembly)
- 3. Harvest Church was chartered as a separate congregation on January 16, 2022, so this congregation had no reported membership at the end of 2021. The total per capita for Korean Presbyterian Church will be shared by Harvest Church and Vision Church according to the number of active members of KCPO/Vision Church who became charter members of Harvest Church.